### XXVI. AUTONOMOUS REGIONS

# A.1 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX

Current Operating Expenditures 1.0 Regional Legislative and Executive regional legislative and executive services	Services. For 28,468,000 7,865,000
1.2 Regional Executive Services	20,603,000
Total Current Operating Expenditures,	
Sangguniang Pampook and Lupong	
Tagapagpaganap ng Pook, Region IX 🛨	28,468,000
Capital Outlays	
2.0 Capital Outlays. For capital outlays.	, including in-
vestment, construction of permanent impro	ovements, and
acquisition of equipment	12,000,000
2.1 Assistance for the Investment and Con-	
struction of Permanent Improvements	
Program of the Lupong Tagapagpaganap	
ng Pook or by Local Government Units	10.000.000
Including Acquisition of Equipment	12,000,000
Total Capital Outlays, Sangguniang	
Pampook and Lupong Tagapagpaganap	12,000,000
ng Pook, Region IX #	12,000,000
Total New Appropriations, Sangguni-	
ang Pampook and Lupong Tagapag-	40,468,000
paganap ng Pook, Region IX	40,400,000

#### Special Provisions

- 1. Use of Current Operating Expenditure Appropriation. The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, That not more than 55% shall be allotted for personal services and the balance for maintenance and current operating expenses.
- 2. Annual Appropriations for the Autonomous Region. The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.
- 3. Investment and Capital Outlays. The amount herein provided for investment and capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for investment and capital outlays shall not be used for current operating expenditures.

4.	Compensation. The position classif	ication	and	compensation
pians o	of the national government shall apply	to offi	cials a	and amployees
of the	Sangguniang Pampook and the Lupong	Tagan	ลฐกลต	anan ng Pook
5.	Key Budgetary Inclusions (KBI). T	he am	ngp ng Siinte	herein ennre
priated	for the various programs and projects	of the	o o cor	mereni appro-
fically	provide for the activities and purposes	a in the	ager.	cy snan speci-
and cor	iditions:	e m me	: mare	cated amounts
P/P/A		ZZD Z		
1.1.1	Purpose Operational requirement is a	KBI		Amount
1.4.1	Operational requirements in formu-			
	lating and legislating regional devel-			
1.2.1	opment plans	11	7	7,865,000
1,2,1	Operational requirements in direct-			3
	ing and implementing regional			
	development plans	11		20,603,000
2.1.1	Assistance for the investment and			•
	construction of permanent improve-			
	ments program of the Lupong Taga-			
	pagpaganap ng Pook or by Local			
	Government Units, including acqui-			
	sition of equipment	11		12,000,000
	Total, agency commitments and	-		, , , , , , , , , , , , , , , , , , , ,
	key budgetary inclusions		₱	40,468,000
	angguniang Pampook and Lupon	_		
1.0	t Operating Expenditures  Regional Legislative and Exe  I legislative and executive services	cutive	e Se	rvices. For
1.1	Regional Legislative Services	<del>.</del>		7,005,000
1.2	Regional Executive Services	• • •		7,865,000
Tot	al Current Operating Expenditu	roe —		20,603,000
San	agguniang Pampook and Lup	ona		
Tag	apagpaganap ng Pook, Region XI	ong -		20 460 000
	or oblogion vie 1 con, iteston vi	<u>r</u>		<u> 28,468,000</u>
Capital	Outlays			
	Capital Outlays. For capital out	.100 5	1	<b></b>
ment.	construction of permanent impr	nays, i	uciu	omg mvest-
sition o	of equipment	ovem	ents,	and acqui-
2.1	Assistance for the Investment and (	$\cdots \mathbf{I}$	<u> </u>	12,000,000
	struction of Down and I	Jon-		
	struction of Permanent Improvem	ents		
	Program of the Lupong Tagapagpaga	nap		
	ng Pook or by Local Government U	nits		
Tot	Including Acquisition of Equipment.	· · · · —		12,000,000
		ang		
rall	apook and Lupong Tagapagpagai	nap	_	
עריר זוR ז	Pook, Region XII	<u>r</u>	]	2,000,000
D	al New Appropriations, Sangguni	ang		
ran	npook and Lupong Tagapagpagar	nap _		
ng i	Pook, Region XII	· · · <u>‡</u>	4	<u>10,468,000</u>

Special Provisions

- Use of Current Operating Expenditure Appropriation. The 1. amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, That not more than 55% shall be allotted for personal services and the balance for maintenance and current operating expenses.
- 2. Annual Appropriations for the Autonomous Region. The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.
- 3. Investment and Capital Outlays. The amount herein provided for investment and capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for investment and capital outlays shall not be used for current operating expenditures.
- 4. Compensation. The position classification and compensation plans of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.
- 5. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI		Amount
1.1.1	Operational requirements in formu-			
	lating and legislating regional devel-			
	opment plans	11	7	7,865,000
1.2.1	Operational requirements in direct-			
	ing and implementing regional			
	development plans	11		20,603,000
2.1.1	Assistance for the investment and			
	construction of permanent improve-			
	ments program of the Lupong Taga-			
	pagpaganap ng Pook or by Local			
	Government Units, including ac-			
	quisition of equipment	11		12,000,000
	Total, agency commitments and		_	
	key budgetary inclusions	=	7	40,468,000

## **AUTONOMOUS REGIONS**

## GENERAL SUMMARY

	t Operating Expenditures	
A.1	Sangguniang Pampook and Lupong	
	Tagapagpaganap ng Pook, Region	00 400 000
	IX	28,468,000
A.2	Sangguniang Pampook and Lupong	
	Tagapagpaganap ng Pook, Region	00 469 000
	XII	28,468,000
	Total Current Operating Expendi-	<b>*</b> 0 000 000
	tures	56,936,000
Capital	Outlays	
A.1	Sangguniang Pampook and Lupong	
	Tagapagpaganap ng Pook, Region	10 000 000
	IX	12,000,000
A.2	Sangguniang Pampook and Lupong	
	Tagapagpaganap ng Pook, Region	
	XII	12,000,000
	Total Capital Outlays	24,000,000
	Total New Appropriations, Auto-	
	nomous Regions	80,936,000