

XXVI. AUTONOMOUS REGIONS

A.1 Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX

Current Operating Expenditures

1.0 <i>Regional Legislative and Executive Services.</i> For regional legislative and executive services . . . ₱	<u>28,468,000</u>
1.1 Regional Legislative Services	7,865,000
1.2 Regional Executive Services	<u>20,603,000</u>
Total Current Operating Expenditures, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX . . . ₱	<u>28,468,000</u>

Capital Outlays

2.0 <i>Capital Outlays.</i> For capital outlays, including investment, construction of permanent improvements, and acquisition of equipment ₱	<u>12,000,000</u>
2.1 Assistance for the Investment and Construction of Permanent Improvements Program of the Lupong Tagapagpaganap ng Pook or by Local Government Units Including Acquisition of Equipment	<u>12,000,000</u>
Total Capital Outlays, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX ₱	<u>12,000,000</u>
Total New Appropriations, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX ₱	<u>40,468,000</u>

Special Provisions

1. *Use of Current Operating Expenditure Appropriation.* The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618: PROVIDED, That not more than 55% shall be allotted for personal services and the balance for maintenance and current operating expenses.

2. *Annual Appropriations for the Autonomous Region.* The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. *Investment and Capital Outlays.* The amount herein provided for investment and capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for investment and capital outlays shall not be used for current operating expenditures.

4. *Compensation.* The position classification and compensation plans of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operational requirements in formulating and legislating regional development plans	11	₱ 7,865,000
1.2.1	Operational requirements in directing and implementing regional development plans	11	20,603,000
2.1.1	Assistance for the investment and construction of permanent improvements program of the Lupong Tagapagpaganap ng Pook or by Local Government Units, including acquisition of equipment	11	12,000,000
	Total, agency commitments and key budgetary inclusions		<u>₱ 40,468,000</u>

A.2, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII

Current Operating Expenditures

1.0 <i>Regional Legislative and Executive Services.</i> For regional legislative and executive services . . .	₱ 28,468,000
1.1 Regional Legislative Services	7,865,000
1.2 Regional Executive Services	20,603,000
Total Current Operating Expenditures, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII . . .	₱ 28,468,000

Capital Outlays

2.0 <i>Capital Outlays.</i> For capital outlays, including investment, construction of permanent improvements, and acquisition of equipment	₱ 12,000,000
2.1 Assistance for the Investment and Construction of Permanent Improvements Program of the Lupong Tagapagpaganap ng Pook or by Local Government Units Including Acquisition of Equipment	12,000,000
Total Capital Outlays, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	₱ 12,000,000
Total New Appropriations, Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	₱ 40,468,000

Special Provisions

1. *Use of Current Operating Expenditure Appropriation.* The amounts herein appropriated for current operating expenditures shall be utilized for regional legislative and executive services and shall be recommended by the Lupong Tagapagpaganap ng Pook for approval by the Sangguniang Pampook, pursuant to Section 25 of P.D. No. 1618: **PROVIDED**, That not more than 55% shall be allotted for personal services and the balance for maintenance and current operating expenses.

2. *Annual Appropriations for the Autonomous Region.* The amounts herein appropriated for the Autonomous Region shall constitute compliance with the provisions of Section 23 of P.D. No. 1618.

3. *Investment and Capital Outlays.* The amount herein provided for investment and capital outlays shall support capital projects consistent with the approved Regional Development Plan as provided under Section 37 of P.D. No. 1618 and which, including the amount for acquisition of equipment, shall not be disbursed without prior approval of the Sangguniang Pampook as part of the Regional Budget. The amount provided for investment and capital outlays shall not be used for current operating expenditures.

4. *Compensation.* The position classification and compensation plans of the national government shall apply to officials and employees of the Sangguniang Pampook and the Lupong Tagapagpaganap ng Pook.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operational requirements in formulating and legislating regional development plans	11	₱ 7,865,000
1.2.1	Operational requirements in directing and implementing regional development plans	11	20,603,000
2.1.1	Assistance for the investment and construction of permanent improvements program of the Lupong Tagapagpaganap ng Pook or by Local Government Units, including acquisition of equipment	11	12,000,000
	Total, agency commitments and key budgetary inclusions		₱ 40,468,000

AUTONOMOUS REGIONS

GENERAL SUMMARY

Current Operating Expenditures

A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	₱ 28,468,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	28,468,000
	Total Current Operating Expendi- tures	<u>₱ 56,936,000</u>

Capital Outlays

A.1	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	₱ 12,000,000
A.2	Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	12,000,000
	Total Capital Outlays	<u>₱ 24,000,000</u>
	Total New Appropriations, Auto- nomous Regions	<u>₱ 80,936,000</u>